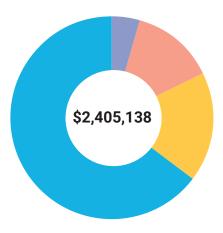


BY THE NUMBERS

OPERATING REVENUE





Corporate / Foundations \$1,551,936



Government Funding \$419.157



Individual Donors \$324,485



Other Income \$109,560

OPERATING EXPENSES



Programs \$1,727,897



Administration \$650,382

\$2,378,279



TOTAL VALUE OF LOANS DISBURSED SINCE INCEPTION

\$3.1M

LOANS SINCE INCEPTION

764

FISCAL 2023

106 loans

333 active loans

86% loan repayment rate



628
TRAINING
PROGRAM
PARTICIPANTS



YEAR-END LOAN PORTFOLIO

\$1M